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This past fiscal year can be summed up in one word: **Strength.**

Hurricane Harvey’s landfall brought destruction to our communities, but it also brought out the generosity in our family, friends and neighbors. Your gifts to our Community Investment Fund meant we could continue our work addressing the needs that existed in the Coastal Bend before the storm. Then, you went above and beyond by giving again when we opened the Disaster Relief Fund. Together, we’re creating a new normal in places that will never be the same. That takes considerable courage and strength. You’ve exemplified the true meaning of **LIVE UNITED.**

We’ve taken steps to strengthen our bond with you – our generous supporters. We’re communicating with you year-round because you’re the reason we can accomplish so much. In February, we launched a new mobile-friendly website and blog. In April, we launched a revamped monthly e-newsletter to share real success stories from our partner programs as well as donor stories and information on events, programs and volunteer opportunities.

We’ve made bigger strides with video content. You can now hear success stories and donor experiences straight from real people on our Facebook page and YouTube channel. It’s important that you see their faces and hear their stories because you’ve had a hand in changing their lives long-term.

Another change brought on in fiscal year July 1, 2017-June 30, 2018 was the addition of the Nurse-Family Partnership (NFP) to the United Way of the Coastal Bend family. Through this program, first-time mothers are paired with a personal nurse who conducts home visits until the child’s second birthday. Nurses provide mothers with an open line of communication for professional medical advice, pre- and post-natal education, infant checkups, goal planning and more. We’re very proud to have this essential service for new mothers in Nueces County.

Because of you, we were able to help more than **130,000** people this past fiscal year – changing their lives long-term in the areas of education, health and financial stability. United, we’re strengthening the Coastal Bend by helping people rebuild their lives for good.

**UNITED WE ALL WIN!**

Sincerely,

Catrina Wilson
President & CEO
United Way of the Coastal Bend

Robert L. Barger, Chair
Plant Manager
Chemours

It is the mission of United Way of the Coastal Bend to improve lives by mobilizing the caring power of community.
2017-2018 BOARD OF DIRECTORS

Wesley O. Gore, Chair-Elect
Vice President-General Manager
West Region
NuStar

Gabe Guerra, Secretary
President & CEO
Kleberg Bank

Judith Talavera, Treasurer
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Plant Manager
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Corpus Christi Caller-Times

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Attorney
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Valero Three Rivers Refinery

Louis Whetstone
Unit Director
H-E-B Plus! Saratoga

Catrina Wilson
President & CEO
United Way of the Coastal Bend
EDUCATION

GOAL
Increase high school graduation rates

STRATEGY
Increase leadership and life skills for youth (grades 4-12)
RESULT
89.63%
MEASURE
Participating youth developed social, interpersonal and leadership skills
# SERVED
2,642

STRATEGY
Increase school readiness for children ages 0-5
RESULT
98.03%
MEASURE
Children were developmentally ready to enter school
# SERVED
916

STRATEGY
Enhance early grade literacy (grades K-3)
RESULT
93.82%
MEASURE
Students maintained at least a C average in reading
# SERVED
178

STRATEGY
Ensure students are on track (grades 4-6)
RESULT
92.48%
MEASURE
Students performed at grade level in math and reading
# SERVED
133

The Success By 6 Early Childhood Initiative is a community partnership that works to improve the quality of education and development of children. The initiative’s work addresses the needs of children and families – from birth to the first day of kindergarten.

Visit United Way of the Coastal Bend’s YouTube channel to watch the Success By 6 video and learn more.
HEALTH

GOAL
Increase the number of healthy youth and adults in the Coastal Bend

STRATEGY
Increase access to physical and mental healthcare (free or low-cost)

RESULT
93.51%

MEASURE
Adults and children received physical or mental healthcare

# SERVED
38,426

STRATEGY
Decrease unhealthy behaviors such as alcohol and chemical dependency

RESULT
92.39%

MEASURE
Individuals reported increased knowledge of unhealthy behaviors and methods to change/alter them

# SERVED
644

STRATEGY
Increase youth knowledge of nutrition and healthy activities

RESULT
94.86%

MEASURE
Youth reported increased knowledge of healthy nutrition and physical activity

# SERVED
584

STRATEGY
Increase safety for victims of violence

RESULT
99.74%

MEASURE
Victims of violence reported increased safety

# SERVED
2,683

FamilyWize partners with United Way of the Coastal Bend in helping people save on prescription costs regardless of coverage or lack of health insurance.
FINANCIAL STABILITY

GOAL
Increase the number of financially stable families in the Coastal Bend

STRATEGY
Individuals and families are connected to support services that reduce barriers to achieving financial stability

RESULT
98.84%

MEASURE
Individuals and families received support services

# SERVED
81,126

STRATEGY
Increase income through job training and placement

RESULT
82.73%

MEASURE
Individuals completed job training and obtained employment

# SERVED
498

STRATEGY
Support financial literacy

RESULT
76.34%

MEASURE
Individuals completing financial education classes and demonstrating financial capability

# SERVED
91

VITA
Volunteer Income Tax Assistance

The Volunteer Income Tax Assistance Coalition brings together organizations and volunteers to provide free tax preparation and e-filing for low- to moderate-income taxpayers with a focus on available tax credits.

During the 2018 tax season, the VITA project filed 3,716 returns, bringing $4,383,880 back to taxpayers in the Coastal Bend.
**Revenue Snapshot**

- **Direct Public Support** - 74%
- **Other Income** - 2%
- **Special Events** - 2%
- **Government & Private Grants** - 22%

**Expense Snapshot**

- **Community Impact** - 86%
- **Management & General** - 4%
- **Fund Development** - 10%

**Direct Public Support** consists of gifts and bequests received directly from the public.

**Other Income** consists of earnings on investments and other small non-recurring revenues.

**Special Events** are fundraisers conducted throughout the year by United Way of the Coastal Bend and numerous companies.

**Government and Private Grants** are awards provided to United Way of the Coastal Bend to support specific initiatives.

**Community Impact** funds programs and initiatives to advance United Way of the Coastal Bend’s goal of lasting change in the areas of Education, Health and Financial Stability.

**Management & General** expenditures provide support to the Fund Development and Community Impact activities.

**Fund Development** expenditures support the fundraising activities of United Way of the Coastal Bend.
United Way of the Coastal Bend started the Disaster Recovery Fund shortly after Hurricane Harvey struck on August 25, 2017. The goal of the fund is to aid our friends and neighbors with long-term recovery needs.

Donations came in from all across the United States, totaling $947,728. United Way of the Coastal Bend put 100% of the proceeds toward services that provided people with the resources and tools needed to recover and rebuild.

As of June 30th, 3,792 people received help.

**Grant Recipients of United Way of the Coastal Bend’s Disaster Relief Fund**

- UWCB Relief Activities
- Revolutionary Wellness
- Catholic Charities of Corpus Christi
- Salvation Army - Corpus Christi
- Aransas Pass Chamber of Commerce
- Ingleside Chamber of Commerce
- San Patricio Economic Development Corporation
- AEP Employee Assistance Fund
- Workforce Solutions of the Coastal Bend
- All Hands and Hearts | Smart Response
- Port Aransas Volunteer Fire Department
- Refugio Volunteer Fire Department
- San Patricio Economic Development Corporation Foundation and Refugio County VRC
- Habitat for Humanity - Corpus Christi

**Services & Number of People Helped**

- Utility Assistance - 753 (11%)
- Mortgage/Rent Assistance - 108 (20%)
- Mental Health - 612 (3%)
- Transportation/Food - 1,908 (50%)
- Gap Fill/Housing Materials/Other - 411 (16%)
We welcomed Nurse-Family Partnership (NFP) to United Way of the Coastal Bend in September of 2017. This essential program pairs registered nurses with first-time mothers who are at 28 weeks or less gestation. NFP nurses conduct home visits with these mothers until the child turns two.

During this time, the nurses provide helpful pre- and post-natal education, help the mother set life goals, demonstrate activities that promote brain development for infants and toddlers, perform general wellness checkups on the child and so much more.

The nurses host three events to celebrate the bond they have with their clients. Every year, nurses and NFP mothers get together for a birthday party for NFP children who turned one. They host a graduation event every May for mothers of two-year-old children. During the summer, they go on a field trip to the Texas State Aquarium.

Visit the Nurse-Family Partnership tab at uwcb.org to learn more.
Operation Supply Our Students (Operation SOS) is a community-wide school supply drive and fundraiser that benefits elementary-aged children in the Coastal Bend. All overhead costs are covered by United Way of the Coastal Bend, KRIS Communications and H-E-B so that 100% of the proceeds go toward purchasing wholesale school supplies.

Thank you to the volunteers and contributors who made this year’s event so successful!

MORE THAN 10,000 STUDENTS ACROSS 37 SCHOOL DISTRICTS SERVED

Agua Dulce  
Alice  
Aransas Pass  
Banquete  
Beeville  
Ben Bolt-Palito Blanco  
Benavides  
Bishop Consolidated  
Brooks County  
Calallen  
Corpus Christi  
Driocoll  
Flour Bluff  
George West  
Gregory-Portland  
Ingleside  
Kingsville  
London  
Mathis  
Odem-Edroy  
Orange Grove  
Pawnee  
Pettus  
Port Aransas  
Premont  
Ramirez Common School District  
Ricardo  
Riviera  
Robstown  
San Diego  
Sarita  
Sinton  
Skidmore-Tynan  
Taft  
Three Rivers  
Tuloso-Midway  
West Oso
United Way of the Coastal Bend hosted the 24th Annual Golf Classic on October 27, 2017 at the Corpus Christi Country Club.

A total of 204 players registered to play 18 holes and enjoy a variety of delicious on-course food prepared by our food station sponsors.

We raised **$92,191** for our Community Investment Fund, thanks to our sponsors, volunteers and generous participants.

---

**Corpus Christi Caller-Times Children’s Christmas Appeal**

The Caller-Times Children’s Christmas Appeal is a decades-long partnership that ensures children served by various health and human service agencies are provided basic needs and gifts at Christmas time.

In December 2017, the Caller-Times Children’s Christmas Appeal raised **$91,277.28** and served **2,097** children in the Coastal Bend.
This level of community impact is made possible only when we all work together. In the 2017-2018 fiscal year, 436 dedicated volunteers spent 1,449 hours helping us achieve our goals. Their time and effort translates to $436,882. Search for volunteer opportunities with area non-profits through our Volunteer Portal at uwcb.org.

PROJECTS AND ACTIVITIES INCLUDED:

- Annual Campaign leadership and fundraising
- Painting rooms at Charlie’s Place Recovery Center
- Distributing school supplies
- Serving on grant application review panels
- Providing free tax preparation

UNITED WE ALL WIN!
2017-2018 CORPORATE GIFTS

Thank you to the following companies for contributing $1,000 or more to the 2017-2018 United Way of the Coastal Bend Campaign. These companies make giving back to the community a part of their corporate culture.

AEP Texas
Bank of America Charitable Foundation
Big Red 7 Up Bottling Company of South Texas
Centene Corporation Superior Health
Chemours
CITGO Corpus Christi Refinery
CSL Plasma Services
Dillard’s Department Store #738
Dr Pepper/Snapple Group
EliLilly and Company
Enterprise Rent-A-Car
EOG Resources, Inc.
ExxonMobil Corporation
Freese and Nichols, Inc.
Frost Bank
Hartline Dacus Barger Dreyer, LLP
Health by Design Management, LP
H-E-B Gulf Coast Region

Hoegemeyer’s BarBeQue
HOLT CAT
International Bank of Commerce
LyondellBasell
NuStar, LP
Occidental Chemical Corporation
OXEA Bishop, LLC
Port Corpus Christi
SABIC
SouthTrust Bank
Target #335
Turner Industries Group
Union Pacific Foundation
United Parcel Service
Valero Asphalt
Valero Bill Greehey Refineries
Valero Three Rivers Refinery
Zachry Group

2017-2018 SPECIAL EVENTS

The following companies coordinated special events, which raised funds for the 2017-2018 United Way of the Coastal Bend campaign.

Big Red 7-Up of South Texas
Chemours
CITGO Corpus Christi Refinery
Corpus Christi Regional Transportation Authority

HOLT CAT
LyondellBasell
Scott Electric Company
Valero Three Rivers Refinery
Zachry group
The following companies coordinated workplace giving campaigns, which allowed individuals to give to United Way of the Coastal Bend throughout the year.

ABC Home & Commercial Services, Inc.
Acadian Ambulance Service
AEP Texas
Air Products
Amistad Community Health Center
Anadarko Petroleum Corporation
ArcelorMittal
AT&T Texas
Austin Community College
BAY, Ltd.
BBVA Compass
Beeville Publishing Company
Best Buy #235
Big Red 7 Up Bottling Company of South Texas
Black & Veatch
Boy Scouts of America, South Texas Council
Boys & Girls Club of Alice
Boys & Girls Club of Beeville
Boys & Girls Clubs of the Coastal Bend
Calallen ISD
Catholic Charities of Corpus Christi, Inc.
Centene Corporation Superior Health
CenterPoint Energy
CenturyLink
Charlie’s Place Recovery Center
Chemours
Cindy Boudloche, Trustee
CITGO Corpus Christi Refinery
Citigroup
City of Corpus Christi
City of George West
City of Kingsville
City of Portland
Coastal Bend Council of Governments
Coastal Plains Community Center
College Oaks Elementary School
Collier, Johnson & Woods, PC
Concurrent Technologies Corporation
Corpus Christi ISD
Corpus Christi Metro Ministries
Corpus Christi Regional Transportation Authority
Corpus Christi Regional Economic Development Corporation
CSL Plasma Services
Delta Air Lines, Inc.
Dillard’s Department Store #738
Dixie Iron Works, Inc. MSI
Dove, Thompson and Company, PC, CPA
Dr Pepper/Snapple Group
Driscoll Children’s Hospital
Eli Lilly and Company
Energy Future Holdings Corporation
Enterprise Rent-A-Car
EOG Resources, Inc.
ExxonMobil
Family Counseling Service
FedEx
Flint Hills Resources
Fluor Global Services
Framatome, Inc.
Freese and Nichols, Inc.
Frost Bank
Girl Scouts of Greater South Texas
Greenwood-Molina Children’s Center
H&R Block
Halliburton Services
Harland Clarke
Health Care Service Corporation
H-E-B Gulf Coast Region
HOLT CAT
Housing Authority of Corpus Christi
Howard Energy Partners
IBM Corporation
INEOS Nitriles
Ingleside ISD
International Bank of Commerce
JC Penny Company, Inc. 1330-0
Kleberg Bank
Kleberg County Employees
LabCorp
Live Oak County Child Welfare Board
2017-2018 WORKPLACE CAMPAIGNS

Live Oak County Employees
London ISD
Lowe’s #1763
LyondellBasell
Macy’s
Magellan Midstream Partners
Manpower Group
Mary McLeod Bethune Early Child Development Nursery, Inc.
Methodist Health Care Ministries
Microsoft Corporation
Morgan Stanley
Nationwide
Neighborhood Centers of Corpus Christi
Nueces County
NuStar, LP
Occidental Chemical Corporation
O’Reilly Auto Parts
OXEA Bishop, LLC
Plains Capital Bank
Port Corpus Christi
Progressive Casualty Insurance Company
Raytheon Charitable Giving
Ricoh USA, Inc.
Robstown ISD
Rockwell
Scott Electric Company
Security Service Federal Credit Union
South Texas Water Authority
SouthTrust Bank
State Employee Charitable Campaign Coastal Bend
Suez WTS USA, Inc.
SunTrust Bank
Synergy Federal Credit Union
Taft ISD
Target #335
Texas A&M University
Texas A&M University - San Antonio
Texas Bridge Credit Union
Texas Department of Public Safety
Texas Lottery Commission Regional
Texas Real Estate Commission
Texas Secretary of State
Texas Water Development Board

The Council on Drug and Alcohol Abuse Coastal Bend
The Purple Door
The Salvation Army - Corpus Christi
Turner Industries Group
U.S. Bank
United Parcel Service
United Way of the Coastal Bend
University of Texas
Valero Asphalt
Valero Bill Greehey Refineries
Valero Three Rivers Refinery
Vallen Distribution, Inc.
ValueBank
Wal-Mart Stores - Coastal Bend
Wells Fargo - Corpus Christi
Wesley Community Center
Workforce Solutions of the Coastal Bend
YMCA of the Coastal Bend
YWCA of Corpus Christi
Zachry Group
Leadership giving contributions are essential to United Way of the Coastal Bend. These generous donors provide a significant amount of the money invested in our community to ensure local families have the building blocks of a good life: Education, Health and Financial Stability.

If any errors or omissions are found, please contact our United Way office so we can extend our apologies and make corrections for the future. Thank you.

**Platinum Circle**

Robert and Brenda Barger  
Walter Dobbs  
Novia and Ross Harris  
Erik P. Simpson  
Shane Alan Steffens  
Alan and Catrina Wilson

**Gold Circle**

Chris Abshire  
Aimee Almaraz  
Joe Almaraz  
Ivan Alvarez  
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Renee Atkins  
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Phil Gagnon  
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Clinton McDougall  
Glen Merritt  
Herbert L. and Katherine S. Miller Fund  
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Jarl Pedersen  
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Vic Rhodes  
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Park Roelse  
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Sam Sanders  
Alvaro M. Sandoval  
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Tinsley Smith  
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Kyle Thompson  
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Calendario Vasquez  
Ben Waters  
Ken Weston  
Rocky Ybanez

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Cameron Dunn
Bob and Gale Dunning
Alan Eastham
Ron Eaves
Norman Edelman
Mark Eller
David Elliott
Wayne Enderle
Andy Endres
Robert Kenneth Endres
Roland Escamilla
George Escobar Jr.
Abel Espinoza Jr.
James Farmer
Randy Fisher
Domingo Flores

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Rudolfo Silva Flores
Michelle Flower
Corbin Flowers
Laura Strban Flowers
Brian Ford
Ron Ford
Timothy Ford
Charles Foster
David B. Foster
Jase F. Franklin
Clinton J. Freeman
Travis French
Ruth Gaines
James Gaitan
Louis Gaitan
Owen Gallagher
Rolando Rene Galvan
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Fabio Gamboa
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David Garcia
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Josh Gaytan
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David Gonzales
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Henry M. Gonzalez
Joe Gonzalez
Johnie Goodman
Dan Graber
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Dan and Mary Grimsbo
Ray and Nita Gritte
Kerwin Groom
Jimmy Guerrero
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Ruben Gutierrez
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Mike Hadden
Royce Hallcock
Dale Hansen
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Martin Harris
David Hartman

Bill Harwick
Ronnie Hatter
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Bill Hawthorne
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Eric Michel
Kevin J. Mihm
Johnny Mika
Ron Mikulik
Dana Miller
Richard Miller
Tommy Lee Miller
Johnny and Darlene Mitchell
Matt Mitchell
Chris Mittal
Douglas Mokry
Barbara Molina
Justin P. Moon
Davis Moore
Sarah E. Moore
Cammie D. Morris
<table>
<thead>
<tr>
<th>Silver Circle</th>
<th>Donors Who Have Given $1,000 - $2,499</th>
</tr>
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<tbody>
<tr>
<td>Joe Morris</td>
<td>Diana G. Reddell</td>
</tr>
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